ORANGE COUNTY SANITATION DISTRICT

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE NO. OC SAN-60

AN ORDINANCE OF THE BOARD OF DIRECTORS OF ORANGE COUNTY SANITATION DISTRICT ADOPTING MISCELLANEOUS CHARGES AND FEES RELATING TO INDUSTRIAL DISCHARGES, SOURCE CONTROL PERMITTEES AND WASTEHAULERS AND REPEALING ORDINANCE NO. OCSD-51

Notice is hereby given that on March 22, 2023 at 6:00 p.m. at the Orange County Sanitation District's (OC San) Board Room located at 10844 Ellis Avenue, Fountain Valley, California the Board of Directors of OC San adopted Ordinance No. OC SAN-60 adopting miscellaneous charges and fees relating to industrial discharges, source control permittees, and wastehaulers. The Board made findings of fact, which include, but are not limited to, the following:

- The Board is authorized to prescribe, revise, and collect fees or other charges for services and facilities furnished by OC San in connection with its sewerage system;
- The Board has previously approved the Capital Improvement Program (CIP), which includes rehabilitation and refurbishment of existing facilities; and
- The Board intends to adopt the industrial sewer service charges to ensure OC San has sufficient revenues and reserves to meet OC San's obligations and operations.

The Ordinance establishes new industrial sewer service charges, which will be levied on each industrial discharger in OC San's service area to recover the reasonable costs to provide sewer service to industrial dischargers. The industrial sewer service charges are reasonably related to, and do not exceed, the cost of providing sewer services. The sewer service charge for the next five fiscal years for Class I, Class II and Special Purpose discharges will be as follows:

CLASS I AND CLASS II PERMITTEES AND SPECIAL PURPOSE DISCHARGE PERMITTEES

CHARGES FOR USE (Fis	<u>cal Year)</u>				
Class I and II	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>
Flow (*)	\$1676.09	\$1754.41	\$1836.37	\$1922.17	\$2011.98
B.O.D. (**)	\$705.08	\$744.23	\$785.55	\$829.17	\$875.21
S.S. (***)	\$815.51	\$855.92	\$898.34	\$842.86	\$989.58
Special Purpose					
Discharge Permit	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>
Flow (*) (Fiscal Year)	\$1676.09	\$1754.41	\$1836.37	\$1922.17	\$2011.98

(*) Flow	Per million gallons of Flow
(**) B.O.D.	Per thousand pounds of Biochemical Oxygen Demand
(***) S.S.	Per thousand pounds of Suspended Solids

The Ordinance also establishes new Administrative Fees and Charges Relating to Permittees, Sampling Fees, and Wastehauler Charges. Details can be found in the ordinance on file with the Clerk of the Board.

The sewer service charges will be used to (i) meet operating expenses, (ii) purchase or lease supplies, equipment, or materials, (iii) meet financial reserve needs and requirements, and (iv) obtain funds for capital projects necessary to maintain service within existing service areas. The adoption of the sewer services charges is exempt from the California Environmental Quality Act.

A certified copy of the full text of the proposed Ordinance No. OC SAN-60 is on file with the Clerk of the Board and available for public review, is attached to the Agenda and Staff report for the Board meeting at which it was introduced for first reading on February 22, 2023 and adopted on March 22, 2023, and which are posted at OC San's website at www.ocsan.gov. The Ordinance shall take effect July 1, 2023.

For additional information, contact the Clerk of the Board at <u>klore@ocsan.gov</u> or call (714) 593-7433.

PASSED AND ADOPTED by the Board of Directors of the Orange County Sanitation District at its Regular Board Meeting held on the 22nd day of March 2023 by the following vote:

AYES: Brad Avery, Pat Burns, Doug Chaffee, Jon Dumitru, Rose Espinoza, Stephen Faessel, Ryan Gallagher, Glenn Grandis, Phil Hawkins, Johnathan Ryan Hernandez, Steve Jones, Christine Marick, Scott Minikus, Jordan Nefulda, Andrew Nguyen, Robert Ooten, Robbie Pitts, David Shawver, Susan Sonne, Schelly Sustarsic, Chad Wanke, John Withers and Debbie Baker (Alternate) NOES: None
ABSENT: Farrah Khan and Bruce Whitaker
ABSTENTIONS: None

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Kelly A. Lore. MMC Clerk of the Board Published OC Register 3/29/2023